Grant Applications for Pewsey on 06/03/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2296	Community Area Grant	Home Start Kennet New Copier/Printer	Home-Start Kennet	£995.00
2243	Community Area Grant	Sporting Equipment for PVRFC Juniors	Pewsey Vale Rugby Football Club	£994.67
2255	Community Area Grant	Woodborough Parish Room Floor Restoration	Woodborough Parish Room	£998.50

ID	Grant Type	Project Title	Applicant	Amount Required	
2296	Community Area Grant	Home Start Kennet New Copier/Printer	Home-Start Kennet	£995.00	
Submitted: 06/02/2017 12:23:02					

ID: 2296

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Home Start Kennet New Copier/Printer

6. Project summary:

Home Start Kennet celebrates 30 years this year. We are a voluntary organisation that offers up to 6 months friendship support and practical help to parents with young children in their own homes. Based in Pewsey we are looking to replace our current copier/printer which is coming to the end of its working life. Our work requires a great deal of paperwork to record information and outcomes for our staff volunteers and funders to enable us to continue to support local families. We are also building our capacity to raise funds from a variety of sources to become more sustainable.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place? SN9 5NU

9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Safer communities Other

If Other (please specify) Supporting families to be more resilient

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2016

Total Income: £142946.00

Total Expenditure: £137189.00

Surplus/Deficit for the year: £5757.00

Free reserves currently held: (money not committed to other projects/operating costs) £6185.00

Why can't you fund this project from your reserves:

We will match fund the difference in cost for the new copier/printer from these funds. These funds are also needed to help develop our fundraising capacity and pay for consumables.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board		£2130.00 £995.00			
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	Colour Copier Printer	2130.00	From reserves	yes	1135.00

Total

£2130

£1135

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Home Start Kennet provides support to families in some kind of crisis where there is a child under 5 yrs. Many of the families we support are referred to us by health visitors social workers or via the children's centres. Our bank of 30 volunteers visit these families in their own homes to offer support for up to 6 months to help build resilience within the family structure. Our volunteers help to support the health and wellbeing of the family and encourage social inclusion by supporting them to attend local groups. We have a small dedicated team who provide the back office support from our office in Pewsey. The main printer/copier in the office provides all our printing and copying needs but is in desperate need of replacing. We are currently supporting 23 families and have supported 55 since April 2016 to date. More importantly we are putting a new group of volunteers through the preparation training during March and April. A newer more up to date printer/copier is needed for us to be able to track record and share information with our staff and partners. It will also enable us to be able to produce our own materials for fundraising activities and events as well as training resources for new volunteers.

14. How will you monitor this?

Home Start Kennet has excellent impact measurement and procedures in place. But this printer/copier is necessary for the day to day office work.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Home Start Kennet has a fundraising and donations program to raise funds for the core work that it provides. We have secured 3 years funding from the Big Lottery and other funds from the Royal British Legion. We are looking for a capital investment contribution from the Area Board towards this equipment that will secure our printing/copying onsite for the next 3 to 4

years.

16. Is there anything else you think we should know about the project? Not Applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2243	Community Area Grant	Sporting Equipment for PVRFC Juniors	Pewsey Vale Rugby Football Club	£994.67			
Submitted: 09/01/2017 16:55:06							
ID: 2243							
Current Status: Application Appraisal							
To be considered at this meeting: tbc contact Community Area Manager							
1. Which type of grant are you applying for? Community Area Grant							

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Sporting Equipment for PVRFC Juniors

6. Project summary:

Pewsey vale Rugby Club has established a successful junior section which meets every Sunday morning at the clubs grounds. The section continues to grow with new member arriving regularly. Junior players male and female receive appropriate coaching from suitably qualified and checked individuals. The section continues to grow and there is a need to purchase addition training equipment including junior posts balls training aids and paying kit.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place? SN9 5NL

9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 05/2015

Total Income: £5377.00

Total Expenditure: £3428.00

Surplus/Deficit for the year: £1949.00

Free reserves currently held: (money not committed to other projects/operating costs) £1549.59

Why can't you fund this project from your reserves:

Reserves are required within the youth section to fund current liabilities including match travel and tour costs

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£994.67		
Total required from Area Board		£994.67		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Kids Rugby Posts 2	105.98	None		0.00
Storage bags for above	119.98	None		0.00
Junior rugby balls 5	44.95	None		0.00
Junior Kicking tees	23.96	None		0.00
Kids playing kit 10	349.90	None		0.00
Junior playing kits	349.90	None		0.00
Total	£994.67			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The benefit will be had by male and female member of PVRFCs junior section the equipment will allow the club to enhance training schedules and field junior and kids teams suitably

kitted out. The clubs junior section is open to all children in Pewsey and the surrounding areas. This meets the government and local priorities to get children actively involved in properly supervised sporting activities to aid fitness and prevent obesity issues

14. How will you monitor this?

PVRFC has a junior section a member of whom sits on the PVRFC management committee. This committee means approximately once a month and monitors a range of activities including expenditure.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The club will postpone expenditure and try to raise fund via a different route

16. Is there anything else you think we should know about the project? This is one off project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2255	Community Area Grant	Woodborough Parish Room Floor Restoration	Woodborough Parish Room	£998.50
Subn	nitted: 13/01/	2017 17:20:06		
[D: 2	255			
Curr	ent Status: A	pplication Appraisal		
To be	e considered a	at this meeting:		
		inity Area Manager		
	hich type of g munity Area C	g rant are you applying for Grant	?	
2. An £0 - £		ling required?		
3. Ar No	e you applyir	ng on behalf of a Parish Co	ouncil?	
4. If <u>:</u>	yes, please sta	ate why this project canno	t be funded from the Par	ish Precept
	oject title? dborough Pari	sh Room Floor Restoration		
The F sande comn	ed down and so nunity use the	ry: vas completely refurbished ealed. Now 20 years on from floor is now in need of re-s and to prevent it deteriorati	m this refurbishment and at sanding and re-sealing in or	fter much der to preserve its
7. W l Pews		ard are you applying to?		
Elect	oral Division			
8. W I SN9 :		t Code of where the proje	ct is taking place?	
	ease tell us wl	nich theme(s) your project	t supports:	

Children & Young People Arts, crafts and culture Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

10a. Your Organisation's Finance:

Your latest accounts: 12/2015

Total Income: £4007.19

Total Expenditure: £5925.05

Surplus/Deficit for the year: £-1917.86

Free reserves currently held: (money not committed to other projects/operating costs) £1445.26

Why can't you fund this project from your reserves:

The provisional budget for 201718 indicates that a significant proportion of our reserve funds will be required as operating costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1997.00			
	Total required from Area Board		£998.50		
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	Quotation for Floor Restoration	1997.00	Own Reserves	yes	998.50

Total **£1997**

£998.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Woodborough Parish Room is used by a wide cross-section of the village community and is the central meeting point for a variety of activities ranging from monthly coffee mornings a Mums and Toddlers playgroup our recent Carol singing evening and organised fundraising activities. It is also hired out on a casual basis for meetings music lessons birthday parties receptions and other local groups. All users will benefit from the restoration work as it will be a more welcoming cleaner safer and more practical space to use.

14. How will you monitor this?

Continued regular use we aim to increase bookings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

not applicable

16. Is there anything else you think we should know about the project? not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.